

LEGISLATIVE FACT SHEET

DATE: 05/03/17

BT or RC No: BT17-107
(Administration & City Council Bills)

SPONSOR: Public Works / Engineering & Construction Management
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Tom Fallin

Contact Number: 255 - 8710

Email Address: thomasf@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Three bathrooms at each one of the three CTC buildings along with the fronting sidewalks, stairs and ramps are to be reconstructed to comply with current ADA requirements. These deficiencies were listed in the Department of Justice (DOJ) 2013 survey and are part of the DOJ settlement agreement with the City.

The design of the CTC Accessibility Improvements project started in 2014 as requested by Public Buildings. The project went to bid on 04/02/15 and the low bid was \$489,000 (10.5% higher than the estimated cost). Public Buildings provided the additional funding and the project was awarded. The project set idle for more than a year and the awarded contractor requested a 25% escalation without any substantiating justification. Therefore, the Sheriff's office requested the City to terminate the Contract and re-bid the project.

Additional construction phases, penalties, security and stricter timeframes were requested by the Sheriff's office since this project is inside a jail. A revised estimated cost was provided to Public Buildings for \$795,000 considering the bid proposals for the other bidders on the first bid, the price increases since the design and the tighter construction requirements. Public Buildings requested to re-bid the project with additional funding from the ADA Compliance budget. The re-bids were opened on November 9, 2016 and the project didn't have a good bid response (only two bidders). The two bids were for \$1,120,500 and \$1,330,654.

The Community Transition Center has excessive slope in ramps and sidewalks, including the main entrance to the building, the sally port and other entrances. Also, the 3 existing bathrooms in each building are not ADA compliant.

The ADA work includes the removal, relocation and/or construction of: plumbing fixtures, piping insulation, drinking fountains, wall tile, tile, walls, gypsum board, light fixtures, partitions, concrete stairs, concrete ramps, concrete slabs, railing, doors and threshold, concrete curb, concrete sidewalk, concrete pavement, asphalt pavement, detectable warning mats, sod, trees, planters, wall mounted ashtray, downspouts, signage, electrical connections, receptacles, outer boxes, luminaires, yard drains, sprinkler heads, gas meter, signs, retaining walls, canopy, canopy columns, canopy extension, 6" pipe, chain link fence with barb wire, gates, tree protection, striping, wheel stops, plumbing work, mechanical work, electrical work and all other improvements/repairs indicated in the plans and specs.

Due to the nature of the Community Transition Center, the jail will have inmates during the total time of the construction. The relocation of inmates requires that only one dorm, toilet and shower be constructed at the same time. The same concept applies to the ramps. The contractor must schedule the demolition and construction of only one ramp at the same time and the essential areas of the building must be operational continuously (24/7). Also, the contractor must maintain the existing systems in operation while working with the plumbing, the mechanical, the electrical power and the lighting. Deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interest of the community because such deferral will result in the unnecessary further delay of completing the work required by the Department of Justice.

APPROPRIATION: Total Amount Appropriated \$1,000,000.00 as follows:
 List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Authorized Capital Projects - Debt Management Loan Proceeds	Amount: \$1,000,000.00
	To: Authorized Capital Projects - Other Construction	Amount: \$1,000,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

This is a reappropriation of existing authorized debt proceeds, the City will not incur any additional debt as a result of this transfer.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

Emergency? Yes No

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

Federal or State Mandate? Yes No

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

Subfund 32E is an all-years subfund

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

2013-464

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS: Yes No
 Continuation of Grant?

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?

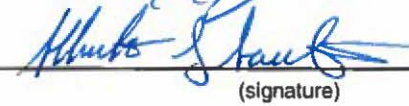
Attachment: If yes, attach appropriate form(s).

Reporting Requirements?

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

for Division Chief: 
(signature)

Date: 5/5/2017

Prepared By: 
(signature)

Date: 5/3/2017

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works
(Name, Job Title, Department)
Phone: 255 - 8707 E-mail: pappas@coj.net

From: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.
Initiating Department Representative (Name, Job Title, Department)
Phone: 255 - 8710 E-mail: thomasf@coj.net

Primary Contact: Thomas Fallin, P.E., Chief of Engineering and Construction Management Div.
(Name, Job Title, Department)
Phone: 255 - 8710 E-mail: thomasf@coj.net

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: Yes No

Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED